HOME Investment Partnerships (HOME) Program — Program Progress Dashboard



Cumulative as of 06/30/06

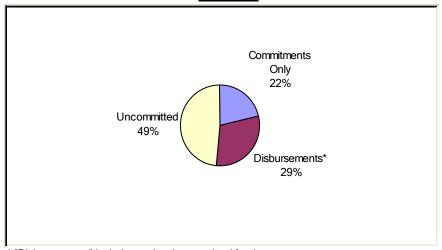
Participating Jurisdiction (PJ): AUBURN CONSORTIUM, ME

PJ Since:

2002

(1) Status of Funds

Total HOME Allocations Received: \$2,467,314



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

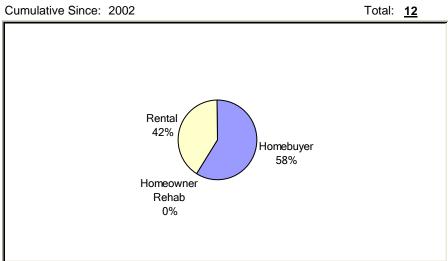
Last Quarter (April 1 - June 30, 2006):

Homebuyer
38%

Rental
62%

Homeowner
Rehab
0%

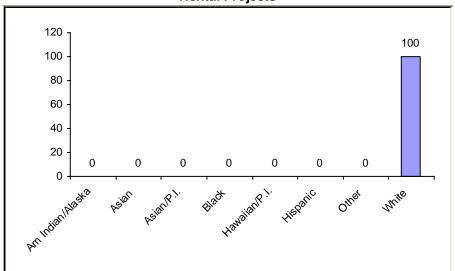
New Tenant-Based Rental Assistance (TBRA): 0 Households



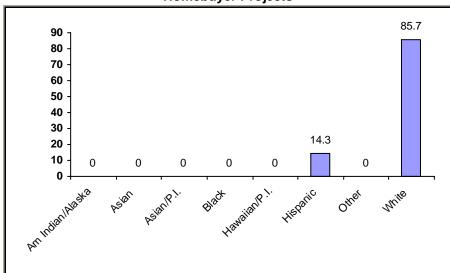
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$197,160

Avg. Total Dev. Cost (TDC)* Per Unit: \$117,561

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

